

The Telegraph

P.O. Box 236, Waterville, KS 66548

Phone/Fax: (785) 363-2061

Affidavit of Publication

STATE OF KANSAS, MARSHALL COUNTY, SS:

Don King being first duly sworn deposes and says: That he is Publisher of The Telegraph, a weekly Newspaper printed in the State of Kansas and published In and of general circulation in Marshall County, Kansas, with a general circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is Not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Waterville in said County as a periodical...

That the attached notice is a true copy thereof and was Published in the regular and entire issue of said newspaper on and August 14th. 2014.

Don King

Don King, Co-Publisher

Subscribed and sworn to before me this 25th. day of August 2014.

Ann L Mann

Notary Public

My commission expires

NOTARY PUBLIC - State of Kansas
ANN L. MANN
My Appt. Exp. 5-12-18

NOTICE OF BUDGET HEARING

The governing body of
Afton Cemetery
Marshall County

will meet on August 28, 2014 at 7:30 p.m. at Afton Parish Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 134 Pleasant Rd., Waterville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimated Amount of 2014 Ad Valorem Tax Tax Rate*
General	1,242	0.552	1,300	0.484	1,300	1,183 0.442
Debt Service						
Non-Budgeted Funds						
Totals	1,242	0.552	1,300	0.484	1,300	1,183 0.442
Less: Transfers	0		0		0	
Net Expenditures	1,242		1,300		1,300	
Total Tax Levied	1,120		1,145		1,145	
Assessed Valuation	2,030,921		2,365,010		2,365,010	

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2012

0

0

0

0

0

2013

0

0

0

0

0

2014

0

0

0

0

0

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Afton Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	10-1015	6	1,300	1,183	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXX	1,300	1,183	
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2014

County Clerk

Governing Body

Lugin Berger
Rick Boeschling
Donal Frobberg

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 1,145
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,145

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 20,894	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 37,876	
5b. Personal property 2013	- 52,105	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	33,065	
7. Total valuation adjustment (sum of 4, 5c, 6)	53,959	
8. Total estimated valuation July, 1, 2014	2,674,414	
9. Total valuation less valuation adjustment (8 minus 7)	2,620,455	
10. Factor for increase (7 divided by 9)	0.02059	
11. Amount of increase (10 times 3)		+ \$ 24
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 1,169
13. Debt service levy in this 2015 budget		0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,169
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 17
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 1,186

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Afton Cemetery
Marshall County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,145	70	1	3
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,145	70	1	3

County Treas MVT Estimate

70

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

3

MVT Factor 0.06114

RVT Factor 0.00118

16/20M Factor 0.00262

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Total				0	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2015

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Afton Cemetery

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

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Afton Cemetery

Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Don Frohberg

Treasurer

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